

APPENDIX A - CAPITAL PROGRAMME

Planning Area		2016/17	2017/18	2018/19	Total
		£	£	£	£
	Table 1 - Proposed Primary Provision				
	Permanent Expansions				
North West	2FE West Thornton Academy	11,049,044	-	-	11,049,044
North West	3FE Chestnut Park	7,028,000	253,306	-	7,281,306
Central	3FE Harris Academy Purley Way	9,300,000	4,880,000	-	14,180,000
Central	2FE Heathfield Academy Aberdeen Road	9,046,672	-	-	9,046,672
Central	2FE Avanti Free School at Victoria House	-	-	-	-
Central	1FE Ark Oval	5,190,000	-	-	5,190,000
East	1FE St John's C of E	2,749,765	2,148,353	8,532	4,906,650
East	1FE Heavers Farm	3,012,015	2,073,492	9,355	5,094,862
South	3FE Ark Free School	-	-	-	-
South	1FE Christ Church	2,735,239	2,124,620	8,478	4,868,337
South East	1FE Wolsey Infants and Juniors	2,541,500	2,600,000	-	5,141,500
South West	1FE Chipstead Valley	3,239,088	1,849,257	9,017	5,097,362
South West	1FE Woodcote	2,718,789	2,136,212	8,434	4,863,435
South West	1FE Smithan	2,700,789	2,355,712	1,143,499	6,200,000
South West	1FE Oasis Bryon	2,656,700	3,100,500	344,726	6,101,926
	Various Schemes currently in progress	10,093,000	4,543,000	200,000	14,836,000
	Bulges				
North West	1FE Gonville		-	-	-
East	1FE Heavers Farm	250,000	-	-	250,000
South	1FE Christ Church CE	250,000	-	-	250,000
South	1FE Gresham	50,000	-	-	50,000
South East	Unidentified	250,000	-	-	250,000
South East	1FE Wolsey Juniors	250,000	-	-	250,000
South West	1FE Chipstead Valley	-	-	-	-
South West	1FE Woodcote	85,000	-	-	85,000
South West	1FE Oasis Byron	250,000	-	-	250,000
	Various Schemes currently in progress	1,106,000	25,000		1,131,000
	Table 2 - Secondary School Places				
North	6FE School at Arena	8,499,575	138,998	-	8,638,573
	2FE Archbishop Lanfranc - Priority School Building Programme 2 (PSBP2)	-	-	-	-
	6FE ARK Secondary Free School	-	-	-	-
	1FE Expansion Norbury Manor Business Enterprise College	-	-	-	-
	6FE Wallington County Free School (Site TBC)	-	-	-	-
	Table 3 - Delivery of SEN Places				
South	St Nicholas	4,000,000	5,318,030	100,000	9,418,030
South	Red Gates	4,250,000	5,318,030	100,000	9,668,030
North	Beckmead School on Tension Road	7,203,188	-	-	7,203,188
Various	Nurture Provision in 2 Primary Schools	150,000	150,000	-	300,000
Various	Post 16 Pathway to Independent Living	-	-	-	-
	Various Schemes currently in progress	841,000	2,000		843,000
	Other Schemes				
	Major Maintenance, Kitchen Works, 2 year old entitlements	3,616,000	400,000	-	4,016,000
		105,111,364	39,416,510	1,932,041	146,459,915